

VOLUME FORECASTS*

Traffic Type	Net Tonnes	000 Gtks	Tkm
West Moreton System Coal	4,574,772		
Freight & Minerals - Mount Isa		5,936,821	
Freight & Minerals - NCL & West Moreton		5,754,813	
Passenger			1,346,397

* Gtk and tkm forecasts only include the following areas:

System	Geographical Area	Areas
North Coast Line	Nambour to Cairns (excl. Callemondah to Rocklands)	5,7,8
Mt Isa Line	Stuart to Mt Isa - Flynn to Phosphate Hill	9
West Moreton System	Rosewood to Toowoomba - Toowoomba to Miles	2,3

QCA FEES

Total Fees (excluding GST)

\$ 1,647,000

QCA Fee Allocator (Schedule J)		Percentage	QCA Fee Base Amount	Amount
West Moreton System Coal		64.4%	West Moreton System Coal	\$ 1,061,001
Freight & Minerals - Mount Isa		19.7%	Freight & Minerals - Mount Isa	\$ 324,476
Freight & Minerals - NCL & West Moreton		14.5%	Freight & Minerals - NCL & West Moreton	\$ 239,515
Passenger		1.3%	Passenger	\$ 22,008
Total		100.0%	Total	\$ 1,647,000
2023-24 Adjustments			With Adjustments	
West Moreton System Coal	\$	15,548	West Moreton System Coal	\$ 1,076,549
Freight & Minerals - Mount Isa	\$	14,600	Freight & Minerals - Mount Isa	\$ 339,076
Freight & Minerals - NCL & West Moreton	\$	3,877	Freight & Minerals - NCL & West Moreton	\$ 243,392
Passenger	\$	1,533	Passenger	\$ 23,542
Total	\$	35,559	Total	\$ 1,682,559
Denominator				
West Moreton System Coal		4,574,772		
Freight & Minerals - Mount Isa		5,936,821		
Freight & Minerals - NCL & West Moreton		5,754,813		
Passenger		1,346,397		
Standard Levies				
West Moreton System Coal	\$	0.23192	per net tonne	
Freight & Minerals - Mount Isa	\$	0.05465	per 000 gtks	
Freight & Minerals - NCL & West Moreton	\$	0.04162	per 000 gtks	
Passenger	\$	0.01635	per tkm	
Final Levies (with 2023-24 Adjustments)				
West Moreton System Coal	\$	0.23532	per net tonne	
Freight & Minerals - Mount Isa	\$	0.05711	per 000 gtks	
Freight & Minerals - NCL & West Moreton	\$	0.04229	per 000 gtks	
Passenger	\$	0.01748	per tkm	